Kendallvue Elementary PTA Minutes

October 23rd, 2019 | 6:00 p.m. | Meeting called to order by Andie Patzer

In Attendance

| Andie Patzer | Andrea Shortino | Kelly Brady | James Hileman |
| Christina Austin | Stephanie Jaramillo | Kim Branum | Ellen March |
| Nick Ophaug | Tracy Wheeler | Breaa Heiner | Kayla Seaman |
| Natalie Payant | Denise Stephenson | Abby Fehr | |
| | Tammy Moeller | Jeff Beekman | |

Ninja Quest Video & Update

$37,000 total income after fees, etc.!! Awesome Ninja Quest—86% participation!

Andie’s Contact Information

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Website/Social Media/Photos

You can find pictures on our website under a new photo link. We now have a google drive with albums that are interactive. Join the experience by adding your photos and looking at others’ points of view!

Fall Festival

Friday, November 1st 5:00-8:00 p.m. at the Community Gardens! Wristbands will be presold for $10 you get dinner provided by Boy Scouts and all fun! For $21 you get dinner, all fun, plus the 21+ garden! This will go out in Thursday folders as well as spread to community churches and other gathering places. Attractions include DJ, 7 bouncy houses, face painting, magic, horse-drawn hayride, Kempo Karate, then Beer Garden and hot cocoa/lemonade/water/apple cider stand plus yard games around the center. This event will become a budget line item since PTA is handling all money for the event. These funds raised will be voted upon to help improve the garden and outdoor learning space. Boy Scouts will also have funds reserved for their projects!

What do we need?

- Other companies to “sponsor” the bouncy houses: advertise their company and monitor bouncy houses
- PTA members to work the table during the beginning portion of the event-help sell wristbands on site
- Friday set-up help!
- Helping run things at the event and promoting the event to all around you!

Denise will be meeting with The Rock Church and Feeding Many on Monday to finalize how many volunteers they will be bringing, etc.
Winter Formal

December 6th from 5:30-7:30. We will begin working on this more after the fall festival. No big updates right now except that we are looking for projectors that might project stars up on the wall, etc. Tammy Moeller is heading up the committee along with Andie, and a few others.

Movie Night

December 13th. An opportunity for parents to have time away and we will provide care & entertainment for kids here. Possibly use the Giving Tree as admittance incentive. More will be scheduled throughout the year. We will need volunteers to help with this!

Grant Request

- **Recess Equipment Request from Ms. Tasha**—increase from $300 to $500
  YES
- **“A Day Without Hate” school participation from Ms. Tasha**—April 24th and celebrated throughout JeffCo and Colorado. T-shirts are $5 which would be $2400 total. There are activities leading up to it. NO to T-shirts but YES to participating—would like to find a way to focus on kindness & be involved
- **Chrome Request from Mr. Ophaug**—needing updated equipment
  - 180 are aging out but getting the entire 5th grade (46) soon
  - Start on the new district plan: we would purchase 1st graders a Chromebook that would carry them from 1st through 4th grade. The district then purchases all 5th graders a new Chromebook that will carry them through 9th grade and then another that will carry them through 12th grade
  - $10,018 line item covers this cost of replacing the grade-level that are needed
  YES--funding granted for this request
- **Fieldtrips and Excursions**—Mr. Ophaug is requesting $4500-$5000 for each of the trips
  - Overnight trips:
    - 3rd grade to the Cheyenne Mountain Zoo and cliff dwellings ($5000--$3500 to keep student fees at $40)
    - 4th grade to Colorado History Trip (adding a day to the 4th grade trip that the students took last year because there is so much Colorado History information that can be covered--$5000--$1500 with grants that have come in to keep cost at $40)
  YES--$11,500
- **Outdoor Education Spaces**—How much can we allocate here?
  - Fall Festival profits cover the $2500 + in our budget
  - We have put in for grants to help support and improve our garden space

*Leave garden request for now—wait to see what Fall Festival brings & reallocate from there

The Budget: Income

- Formatting Review of the Budget Report: Green font = income and Red font = expenses
- Income: Amazon Smile, BBQ, etc.
- Carry-over: $16,000 from last year so that we had funds to work with for Ninja Quest this fall. Possible goal to keep $5000 in carry-over for checking and keep the $5000 that is maintained in the savings.
- Community Sponsorships & Grants
Donations
Fall Festival: Hoping to have it balance itself out as self-funded or income—new line item added in
Ninja Quest: Extra money families absorbed processing fees as tips on online payment system
School-Gear: New line item—purchased gear; sweatshirts and choir shirts—will balance itself out
Administrative Costs: $1000 ( 
Adverting--$500 (branded stickers & items for teachers/schools, etc.)
Author’s Visits Line Item changed to “In-Reach Programs”—to include all authors, organizations, art exhibits, science exhibits, etc. that are brought in to enrich programs at the school--$2000
Bank Fees--$250
BBQ--$6000
Cash Out--$0
Community Events--$400 (provide all necessary materials for students who are needing those)
Fall Festival--$5000 (projected funds that will be used and replaced)
Field Day (PE)--$250
Fifth Grade Continuation--$200
Furniture--$2000
Garden--$2500 (Fall Festival might cover and then we could allocate this somewhere else)
GT Program/Innovation Lab Line Item will be changed to just Innovation--$2000
Grant Requests--$2200 (We have a lot more requests that have been placed so will be looking to see what can be covered as line items, etc.)
JeffCo Art Show--$150
Liability Insurance--$215
New Teacher Books--$600 (This has been provided in the past but not approved as a line item—we want to keep this as a line item and have the new teachers walk through the Grant Request Process when providing receipts for the books purchased)
PBIS--$2200
PR Hospitality--$750—move this amount into the Advertising Line Item to eliminate this one
PTA Leadership Training--$1000 (this amount will be moved to Grant Requests and any future PTA Leaders who would like to use monies for attending the Leadership Trainings will submit a Grant Request form and have this be voted upon by the PTA)
PTA Membership Events--$1000--$330 to be returned from the Pool Party that had to be cancelled in August
We need to create a new line item for D.O.G.S.--$1500 allotted for this
PTA National Dues--$300
Recess Equipment--$350
Recruiting--$500—Put into advertising—this is to inform families around registration time
School Gear--$0
Teacher Appreciation--$1000—these teacher appreciation line items will be combined
Teacher Appreciation Week--$400—see above
Technology--$11,500
Volunteer Appreciation--$900—moved to Membership Events—changed to $2000 total
Fundraiser Costs--$13,700

Next Meeting

Next meeting is October 16th at 6:00 p.m.
Motion to adjourn at 8:30 p.m.